AZNET DMT Report November 2007 FY08

Summary	Tota	al Count		Total of Cou		Total \$ Quote Amo	ount		otal \$ Amount		otal \$ e Amount	Varian Invoice /		Total Seats	Total IPT Seats	Total IPT
Proposal	100	21		56.89			62,567.07							2050	1800	87.8%
anceled or on Hold		3		8.1%		\$	2,507.07							0	0	0.0%
ctive		10		27.09		Ψ	32,467.37		582,467.37					231	218	94.4%
Complete		3		8.1%			34,065.79	Φ C	284,065.79		3,816.51	\$		443	443	100.09
Total		37		100.0			29,100.23	¢	866,533.16	Ψ •	3.816.51	Ι¢		2724	2461	90.3%
Otal		31		100.0	70	\$ 2,32	29,100.23	Þ	000,333.10	Þ	3,010.31	ą		2124	2401	90.37
Proposal Pipeline	Count	PIJ Count		Quote mount	\$ PO Amount	\$ Invoice Amount	Total Seats	IPT Seats	Start Date	End Date	Sched. % Complete	Actual % Complete	Status		Comments	
Proposal															Comments	
NDOT	3	0	\$	32,798.27			20	10					X	Agency Approvals/AZNet Er	ngineering - 2-Replacemen	t System 1-
DES	4	0	Ψ	02,700.27			394	154						AZNet Requirements and S	• •	_
Corrections	2	2	\$	928.518.40			1200	1200						AZNet Scope and Requirem		
arly Childhood Dev. Bd.	2	0	\$	36,595.79			14	14						Agency Approval - AZNet S	<u> </u>	
Education	1	1	\$	36,595.79 85,177.40			0	0			1			Agency Approval - AZNet S		i desett Oll
	1	1 1					-	-				1		0 / 11	<u> </u>	DT 0 "
AZ Schools Deaf Blind	3	1	\$	116,678.27			180	180							nents - Budgetary Quotes: I	
ndustrial Commission	1	1	\$	51,998.17			42	42						Agency Approval-AZNet Sci	<u> </u>	
Dept of Public Safety	1	1	\$	120,661.16			200	200						AZNet Scope and Requirem		
/eterans Services	1	1	\$	90,139.61			0	0						Agency Approval -AZNet So		
AHCCCS	3	0					0	0				1		AZNet Scope and Requirem	nents - Virtual Office Project	t,CROS Su
otal	21	7	\$ 1	,462,567.07			2050	1800								
anceled and Projects or			_								× managaria	***************************************	×	h		
HCCCS	1	0					0	0						Move racks and servers - w		S via reme
Corrections	1	0					0	0						Northen LATA MPLS Project		
DES. Evac Plan	1	0					0	0						Remedy #53044 Call Cente	r Evacuation Plan via reme	dy process
Total	3	0	\$	-			0	0					*			
			S	Quote	\$ PO	Job Change	Total	IPT	Actual Start	Sched.	Sched, %	Actual %				
Projects	Count	PIJ#		Quote mount	\$ PO Amount	Job Change Orders	Total Seats	IPT Seats	Actual Start Date	Sched. End Date	Sched. % Complete	Actual % Complete	Status		Comments	
	Count	PIJ#											Status		Comments	
Active	Count	PIJ #		mount									Status	Consolidated Headquarter		
Projects Active Registrar of Contractors Registrar of Contractors			Ai \$	190,452.74	Amount		Seats	Seats	Date	End Date			Status		site - IPT Voice and Data	
Active Registrar of Contractors Registrar of Contractors	1 1	RG07001 RG07001	\$ \$	190,452.74 80,096.35	Amount \$ 190,452.74 \$ 80,096.35		131 17	131 17	10/18/07 11/21/07	12/31/07 12/31/07			Status	IPCC Configuration and Ins	site - IPT Voice and Data stallation - Headquarter site	
Active Registrar of Contractors Registrar of Contractors Veights and Measures	1 1 1	RG07001 RG07001 WM08001	\$ \$ \$	190,452.74 80,096.35 32,098.43	\$ 190,452.74 \$ 80,096.35 \$ 32,098.43		131 17 24	131 17 24	10/18/07 11/21/07 11/21/07	12/31/07 12/31/07 01/31/08			Status	IPCC Configuration and Installation - Glendale	site - IPT Voice and Data stallation - Headquarter site Office	
Active Registrar of Contractors Registrar of Contractors Veights and Measures DES. Remote Office Pilot	1 1 1 1	RG07001 RG07001 WM08001 DE07021	\$ \$ \$ \$	190,452.74 80,096.35 32,098.43 17,259.61	\$ 190,452.74 \$ 80,096.35 \$ 32,098.43 \$ 17,259.61		131 17 24 15	131 17 24 15	10/18/07 11/21/07 11/21/07 06/26/07	12/31/07 12/31/07 12/31/07 01/31/08 08/15/07			Status	IPCC Configuration and Ins IPT Installation - Glendale (IPT Remote Office/Virtual P	site - IPT Voice and Data stallation - Headquarter site Office ilot Project. FY07 \$34,621 F	FY08 \$17,2
Registrar of Contractors Registrar of Contractors Registrar of Contractors Veights and Measures DES. Remote Office Pilot DES. Accu-Ring	1 1 1 1	RG07001 RG07001 WM08001 DE07021 DE08002	\$ \$ \$ \$	190,452.74 80,096.35 32,098.43 17,259.61 31,014.32	\$ 190,452.74 \$ 80,096.35 \$ 32,098.43 \$ 17,259.61 \$ 31,014.32		131 17 24 15 0	131 17 24 15 0	10/18/07 11/21/07 11/21/07 06/26/07 08/17/07	12/31/07 12/31/07 01/31/08 08/15/07 01/15/08			Status	IPCC Configuration and Ins IPT Installation - Glendale of IPT Remote Office/Virtual P Accu-Ring circuit reduction/	site - IPT Voice and Data stallation - Headquarter site Office ilot Project. FY07 \$34,621 F Traffic Migration (ADOT and	FY08 \$17,2 d DES proj
Registrar of Contractors Registrar of Contractors Registrar of Contractors Veights and Measures DES. Remote Office Pilot DES. Accu-Ring DES. FAA Help Desk	1 1 1 1 1	RG07001 RG07001 WM08001 DE07021 DE08002 0	\$ \$ \$ \$ \$	190,452.74 80,096.35 32,098.43 17,259.61 31,014.32 23,983.86	\$ 190,452.74 \$ 80,096.35 \$ 32,098.43 \$ 17,259.61 \$ 31,014.32 \$ 23,983.86		131 17 24 15 0 13	131 17 24 15 0	10/18/07 11/21/07 11/21/07 06/26/07 08/17/07 09/25/07	12/31/07 12/31/07 01/31/08 08/15/07 01/15/08 10/22/07			Status	IPCC Configuration and Ins IPT Installation - Glendale (IPT Remote Office/Virtual P Accu-Ring circuit reduction/ Call Center - Expand existin	site - IPT Voice and Data stallation - Headquarter site Office ilot Project. FY07 \$34,621 F Traffic Migration (ADOT and g infrastructure add 13 age	FY08 \$17,2 d DES proj
Registrar of Contractors Registrar of Contractors Registrar of Contractors Veights and Measures DES. Remote Office Pilot DES. Accu-Ring DES. FAA Help Desk DES. Flagstaff	1 1 1 1 1 1	RG07001 RG07001 WM08001 DE07021 DE08002 0	\$ \$ \$ \$ \$ \$	190,452.74 80,096.35 32,098.43 17,259.61 31,014.32 23,983.86 19,041.28	\$ 190,452.74 \$ 80,096.35 \$ 32,098.43 \$ 17,259.61 \$ 31,014.32 \$ 23,983.86 \$ 19,041.28		131 17 24 15 0 13 11	131 17 24 15 0 0	10/18/07 11/21/07 11/21/07 06/26/07 08/17/07 09/25/07 10/01/07	12/31/07 12/31/07 12/31/07 01/31/08 08/15/07 01/15/08 10/22/07 11/15/07			Status	IPCC Configuration and Ins IPT Installation - Glendale (IPT Remote Office/Virtual P Accu-Ring circuit reduction/ Call Center - Expand existin Voice Replacement - 419 St	site - IPT Voice and Data stallation - Headquarter site Office ilot Project. FY07 \$34,621 F Traffic Migration (ADOT and og infrastructure add 13 age an Francisco, Flagstaff	FY08 \$17,2 d DES proje
Registrar of Contractors Registrar of Contractors Registrar of Contractors Veights and Measures DES. Remote Office Pilot DES. Accu-Ring DES. FAA Help Desk DES. Flagstaff DES. Bisbee	1 1 1 1 1 1 1	RG07001 RG07001 WM08001 DE07021 DE08002 0 0	\$ \$ \$ \$ \$ \$	190,452.74 80,096.35 32,098.43 17,259.61 31,014.32 23,983.86 19,041.28 21,720.78	\$ 190,452.74 \$ 80,096.35 \$ 32,098.43 \$ 17,259.61 \$ 31,014.32 \$ 23,983.86 \$ 19,041.28 \$ 21,720.78		131 17 24 15 0 13 11 20	131 17 24 15 0 0 11 20	10/18/07 11/21/07 11/21/07 06/26/07 08/17/07 09/25/07 10/01/07 10/02/07	12/31/07 12/31/07 01/31/08 08/15/07 01/15/08 10/22/07 11/15/07			Status	IPCC Configuration and Ins IPT Installation - Glendale (IPT Remote Office/Virtual P Accu-Ring circuit reduction/ Call Center - Expand existin Voice Replacement - 419 Si Voice Replacement - 7 Bisb	site - IPT Voice and Data stallation - Headquarter site Office ilot Project. FY07 \$34,621 F Traffic Migration (ADOT and g infrastructure add 13 age an Francisco, Flagstaff see Rd, Bisbee	FY08 \$17,2 d DES projents. (Agend
Registrar of Contractors Registrar of Contractors Registrar of Contractors Veights and Measures DES. Remote Office Pilot DES. Accu-Ring DES. FAA Help Desk DES. Flagstaff DES. Bisbee DOT. Accu-Ring	1 1 1 1 1 1	RG07001 RG07001 WM08001 DE07021 DE08002 0 0 0 DT08002	\$ \$ \$ \$ \$ \$ \$ \$ \$	190,452.74 80,096.35 32,098.43 17,259.61 31,014.32 23,983.86 19,041.28 21,720.78 60,000.00	\$ 190,452.74 \$ 80,096.35 \$ 32,098.43 \$ 17,259.61 \$ 31,014.32 \$ 23,983.86 \$ 19,041.28 \$ 21,720.78 \$ 60,000.00		131 17 24 15 0 13 11 20 0	131 17 24 15 0 0 11 20 0	10/18/07 11/21/07 11/21/07 11/21/07 06/26/07 08/17/07 09/25/07 10/01/07 10/02/07 08/13/07	12/31/07 12/31/07 01/31/08 08/15/07 01/15/08 10/22/07 11/15/07 01/15/08			Status	IPCC Configuration and Ins IPT Installation - Glendale (IPT Remote Office/Virtual P Accu-Ring circuit reduction/ Call Center - Expand existin Voice Replacement - 419 S Voice Replacement - 7 Bisb Accu-Ring circuit reduction/	site - IPT Voice and Data stallation - Headquarter site Office ilot Project. FY07 \$34,621 F Traffic Migration (ADOT an gi infrastructure add 13 age an Francisco, Flagstaff ee Rd, Bisbee Traffic Migration (ADOT an	FY08 \$17,2 d DES projents. (Agend
egistrar of Contractors degistrar de	1 1 1 1 1 1 1 1	RG07001 RG07001 WM08001 DE07021 DE08002 0 0	* * * * * * * * * * * * * * * * * * *	190,452.74 80,096.35 32,098.43 17,259.61 31,014.32 23,983.86 19,041.28 21,720.78 60,000.00 106,800.00	\$ 190,452.74 \$ 80,096.35 \$ 32,098.43 \$ 17,259.61 \$ 31,014.32 \$ 23,983.86 \$ 19,041.28 \$ 21,720.78 \$ 60,000.00 \$ 106,800.00	Orders	131 17 24 15 0 13 11 20 0	131 17 24 15 0 0 11 20 0	10/18/07 11/21/07 11/21/07 06/26/07 08/17/07 09/25/07 10/01/07 10/02/07	12/31/07 12/31/07 01/31/08 08/15/07 01/15/08 10/22/07 11/15/07			Status	IPCC Configuration and Ins IPT Installation - Glendale (IPT Remote Office/Virtual P Accu-Ring circuit reduction/ Call Center - Expand existin Voice Replacement - 419 Si Voice Replacement - 7 Bisb	site - IPT Voice and Data stallation - Headquarter site Office ilot Project. FY07 \$34,621 F Traffic Migration (ADOT an gi infrastructure add 13 age an Francisco, Flagstaff ee Rd, Bisbee Traffic Migration (ADOT an	FY08 \$17,2 d DES projents. (Agend
Registrar of Contractors Registrar of Contractors Registrar of Contractors Veights and Measures DES. Remote Office Pilot DES. Accu-Ring DES. FAA Help Desk DES. Flagstaff DES. Bisbee LDOT. Accu-Ring LDOT. EOL Data	1 1 1 1 1 1 1	RG07001 RG07001 WM08001 DE07021 DE08002 0 0 0 DT08002	\$ \$ \$ \$ \$ \$ \$ \$	190,452.74 80,096.35 32,098.43 17,259.61 31,014.32 23,983.86 19,041.28 21,720.78 60,000.00 106,800.00	\$ 190,452.74 \$ 80,096.35 \$ 32,098.43 \$ 17,259.61 \$ 31,014.32 \$ 23,983.86 \$ 19,041.28 \$ 21,720.78 \$ 60,000.00	Orders	131 17 24 15 0 13 11 20 0	131 17 24 15 0 0 11 20 0	10/18/07 11/21/07 11/21/07 11/21/07 06/26/07 08/17/07 09/25/07 10/01/07 10/02/07 08/13/07	12/31/07 12/31/07 01/31/08 08/15/07 01/15/08 10/22/07 11/15/07 01/15/08			Status	IPCC Configuration and Ins IPT Installation - Glendale (IPT Remote Office/Virtual P Accu-Ring circuit reduction/ Call Center - Expand existin Voice Replacement - 419 S Voice Replacement - 7 Bisb Accu-Ring circuit reduction/	site - IPT Voice and Data stallation - Headquarter site Office ilot Project. FY07 \$34,621 F Traffic Migration (ADOT an gi infrastructure add 13 age an Francisco, Flagstaff ee Rd, Bisbee Traffic Migration (ADOT an	FY08 \$17,2 d DES projents. (Agend
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Registrar of Contractors Registrar of Contractors Registrar of Contractors Registrar of Contractors Veights and Measures RES. Remote Office Pilot DES. Accu-Ring DES. FAA Help Desk DES. Flagstaff DES. Bisbee DOT. Accu-Ring DOT. EOL Data Total Trojects Complete Equipment/AssetTracking	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	RG07001 RG07001 WM08001 DE07021 DE08002 0 0 DT08002 DT07010	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,452.74 80,096.35 32,098.43 17,259.61 31,014.32 23,983.86 19,041.28 21,720.78 60,000.00 106,800.00 582,467.37	\$ 190,452.74 \$ 80,096.35 \$ 32,098.43 \$ 17,259.61 \$ 31,014.32 \$ 23,983.86 \$ 19,041.28 \$ 21,720.78 \$ 60,000.00 \$ 106,800.00 \$ 582,467.37	Orders \$ - \$ Invoice Amount	131 17 24 15 0 13 11 20 0 0 0	131 17 24 15 0 0 0 11 20 0 0 218	10/18/07 11/21/07 11/21/07 11/21/07 06/26/07 08/17/07 09/25/07 10/01/07 10/02/07 08/13/07 07/18/07	12/31/07 12/31/07 01/31/08 08/15/07 01/15/08 10/22/07 11/15/07 01/15/08 01/31/08 Actual End Date	Complete Sched. %	Actual % Complete		IPCC Configuration and Ins IPT Installation - Glendale of IPT Remote Office/Virtual P Accu-Ring circuit reduction/ Call Center - Expand existing Voice Replacement - 419 S Voice Replacement - 7 Bisb Accu-Ring circuit reduction/ ADOT funded EOL router re	site - IPT Voice and Data stallation - Headquarter site Office iliot Project. FY07 \$34,621 F Traffic Migration (ADOT an gi infrastructure add 13 age an Francisco, Flagstaff ee Rd, Bisbee Traffic Migration (ADOT an eplacement. FY08 Services Comments Spend (non-DMT): Billable	FY08 \$17,2 d DES projents. (Agendal d DES projents
Registrar of Contractors Registrar of Contractors Registrar of Contractors Registrar of Contractors Veights and Measures DES. Remote Office Pilot DES. Accu-Ring DES. FAA Help Desk DES. Flagstaff DES. Bisbee DDOT. Accu-Ring DDOT. EOL Data Total Projects Complete Equipment/AssetTracking	1 1 1 1 1 1 1 1 1 1 1 1 1 1 Count	RG07001 RG07001 WM08001 DE07021 DE08002 0 0 DT08002 DT07010	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,452.74 80,096.35 32,098.43 17,259.61 31,014.32 23,983.86 19,041.28 21,720.78 60,000.00 106,800.00 582,467.37	\$ 190,452.74 \$ 80,096.35 \$ 32,098.43 \$ 17,259.61 \$ 31,014.32 \$ 23,983.86 \$ 19,041.28 \$ 21,720.78 \$ 60,000.00 \$ 106,800.00 \$ 582,467.37 \$ PO Amount	Orders \$ - \$ Invoice Amount	131 17 24 15 0 13 11 20 0 0 0 231 Total Seats	131 17 24 15 0 0 11 20 0 0 218 IPT Seats	10/18/07 11/21/07 11/21/07 11/21/07 06/26/07 08/17/07 09/25/07 10/01/07 10/02/07 08/13/07 07/18/07	12/31/07 12/31/07 01/31/08 08/15/07 01/15/08 10/22/07 11/15/07 01/15/08 01/31/08 Actual End Date	Complete Sched. %	Actual % Complete 100.0%		IPCC Configuration and Ins IPT Installation - Glendale (IPT Remote Office/Virtual P Accu-Ring circuit reduction/ Call Center - Expand existin Voice Replacement - 419 St Accu-Ring circuit reduction/ ADOT funded EOL router re	site - IPT Voice and Data stallation - Headquarter site Office litot Project. FY07 \$34,621 FTraffic Migration (ADOT and International Community of Internati	FY08 \$17,2 d DES projents. (Agend d DES projents d DES projents and Installa
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